

COMMONWEALTH OF MASSACHUSETTS

Worcester County

To either of the Constables of the Town of OAKHAM in the county of Worcester, in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town Affairs, to meet at the *Oakham Center School*, on Monday the Thirteenth day of June 2016 at 7:00 p.m. then and there to act on the following articles:

- Article 1: To see if the Town will accept reports of Town Officers as printed in the Annual Town Report; or take any action relative thereto.
(Submitted by the Board of Selectmen)
- Article 2: To see if the Town will vote to fix the salaries and compensation of all Elected Officers of the Town as provided for by Chapter 41 Section 108, of the General Laws of the Commonwealth; or take any action relative thereto.
(Submitted by the Board of Selectmen)
- Article 3: To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow in anticipation of revenue for the twelve month period beginning July 1, 2016, and to renew any note or notes as may be given for a period of less than one year; or take any action relative thereto.
(Submitted by the Treasurer)
- Article 4: To see if the Town will vote to authorize the Selectmen to enter into agreements with the Commonwealth of Massachusetts Department of Transportation for the construction, reconstruction, and improvement of Town roads; or take any action relative thereto.
(Submitted by the Board of Selectmen)
- Article 5: To see what compensation the Town will allow for men and equipment used in repairing highways and opening roads for enginemen and/or firemen employed for the purpose of fire protection and for police officers employed for the purpose of police protection, during the fiscal year beginning July 1, 2016; or take any action relative thereto.
(Submitted by the Board of Selectmen)
- Article 6: To see if the Town will vote to accept any sum of money received from the Commonwealth of Massachusetts pursuant to the provisions of Chapter 90 of the Massachusetts General Laws and authorize the Treasurer to expend such funds for the purposes authorized, including maintaining, repairing, improving and constructing ways, up to the reimbursable amount according to the provisions of said Chapter 90, said funds to be spent with the approval of the Board of Selectmen and Mass. Department of Transportation; or take any action relative thereto.
(Submitted by the Treasurer/Collector)
- Article 7: To see if the Town will vote to authorize revolving funds for certain Town departments under Massachusetts General Law Chapter 44 Section 53E ½ for the fiscal year beginning July 1, 2016, or take any action relative thereto:

<u>Department and Authorized to Spend</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY 2017 Spending Limit</u>	<u>Disposition of FY2016 Fund Balance</u>
Board of Health	Inspectional Fees	Contracted Services for Agent	\$12,000	Balance available for expenditure
Building Inspector	Inspectional Fees	Wages for Inspector	\$12,000	Balance available for expenditure
Plumbing Inspector	Inspectional Fees	Wages for Inspector	\$5,000	Balance available for expenditure
Wire Inspector	Inspectional Fees	Wages for Inspector	\$3,000	Balance available for expenditure
Deputy Collector	Fees	Contracted Services for Deputy Collector	\$8,000	Balance available for expenditure
Planning Board	Fees	Expenses and supplies for Planning Board	\$5,000	Balance available for expenditure
Zoning Board of Appeals	Fees	Expenses and supplies for Zoning Appeals Board	\$3,000	Balance available for expenditure

Article 8: To see if the Town will vote to raise and appropriate a sum of money, transfer from available funds, and appropriate a sum of money from Ambulance Receipts reserved for appropriation as is necessary to pay salaries, expenses, and outlays of the several Town departments for the fiscal year beginning July 1, 2016; or take any action relative thereto.

DEPARTMENT	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
Ambulance			
Salaries, Part-Time	28,831	28,831	28,831
Expense	30,880	30,800	30,880
Sub-Total	59,711	59,631	59,711
Animal Inspector			
Salaries, Part-Time	658	658	658
Expense	25	25	25
Sub-Total	683	683	683
Board of Assessors			
Salaries, Elected	3,672	3,785	3,672
Salaries, Part-Time	16,398	16,726	16,398
Expense	6,290	6,675	6,290
Revaluation	3,000	3,000	3,000
Full List and Measure	2,500	2,500	2,500
Sub-Total	31,860	32,686	31,860

DEPARTMENT	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
Board of Health			
Salaries, Elected	1,500	1,500	1,500
Expense	400	400	400
Sub-Total	1,900	1,900	1,900
Board of Selectmen			
Salaries, Elected	4,244	4,244	4,244
Salaries, Part-Time	24,360	24,360	24,360
Expense	63,325	63,525	63,325
Legal	15,000	15,000	10,000
Town Report Printing	1,000	1,000	1,000
West Brick Schoolhouse	500	500	500
Web Site	2,000	2,000	2,000
Sub-Total	110,429	110,629	105,429
Building Inspector			
Salary	2,144	2,144	2,144
Expense	650	700	700
Sub-Total	2,794	2,844	2,844
Cemeteries			
Salaries, Elected	83	-	83
Expense	9,300	9,480	9,300
Sub-Total	9,383	9,480	9,383
Council on Aging			
Director Stipend	1,212	1,212	1,212
Expense	5,630	5,310	5,310
Sub-Total	6,842	6,522	6,522
Dispatch	41,900	50,441	52,815
Dog/Animal Control Officer			
Salary	4,373	4,460	4,373
Supplies	1,500	1,500	1,500
Sub-Total	5,873	5,960	5,873
Emergency Management			
Salary	1,094	1,094	1,094
Expense	500	500	500
Sub-Total	1,594	1,594	1,594

DEPARTMENT	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
Finance Committee			
Expense	500	500	500
Reserve Fund	41,225	40,000	40,000
Sub-Total	41,725	40,500	40,500
Fire Department			
Chief Salary	16,398	16,398	16,398
Wages, Part-Time	30,153	30,153	30,153
Expense	28,980	28,980	28,980
Sub-Total	75,531	75,531	75,531
Highway			
Superintendent Salary	59,147	64,234	59,147
Salaries and Wages	81,386	92,191	81,386
Expense	43,945	43,945	43,945
Road Details	5,000	5,000	5,000
Snow and Ice	88,534	102,574	88,534
Sub-Total	278,012	307,944	278,012
Historical Commission	2,000	4,000	2,000
Library			
Salaries, Elected	50	50	50
Salaries, Part-Time	32,771	36,300	32,771
Expense	24,130	28,350	28,350
Sub-Total	56,951	64,700	61,171
Land Use			
CMRP Assessment	550	550	550
Conservation Commission Expense	520	590	590
Zoning Appeals Board Expense	150	150	150
Sub-Total	1,220	1,290	1,290
Moderator Salary	160	160	160
Municipal Buildings Utilities	73,000	73,000	73,000
Parks and Recreation	3,750	4,250	3,750
Police Department			
Chief Salary	33,755	34,430	33,755
Wages, Part Time, OT & Holidays	125,372	127,880	125,372
Expense	46,146	46,346	46,146
Sub-Total	205,273	208,656	205,273

DEPARTMENT	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
Street Lights	2,500	2,500	2,000
Town Accountant			
Salary	18,927	18,927	18,927
Expense	3,700	3,700	3,700
Sub-Total	22,627	22,627	22,627
Town Clerk			
Salary, Elected	8,015	8,015	8,015
Expense	925	925	925
Sub-Total	8,940	8,940	8,940
Town Clerk Elections			
Salary, Registrar	321	321	321
Wages, Part-Time	4,000	5,000	5,000
Expense	2,000	3,000	3,000
Sub-Total	6,321	8,321	8,321
Town Clerk Census			
Salaries, Part-Time	869	869	869
Expense	900	900	900
Sub-Total	1,769	1,769	1,769
Town Collector			
Salary, Elected	18,778	19,164	18,778
Expense	7,075	7,625	7,075
Sub-Total	25,853	26,789	25,853
Town Hall			
Wages, Part-Time	2,837	2,837	2,837
Expense	39,110	39,250	39,250
Sub-Total	41,947	42,087	42,087
Treasurer			
Salary, Elected	7,974	8,135	7,974
Expense	3,825	3,875	3,825
Foreclosure Expenses	2,500	2,800	2,800
Sub-Total	14,299	14,810	14,599
Treasurer Employee Benefits	119,494	126,235	126,235

DEPARTMENT	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
Treasurer - Debt Service			
Municipal Building - Principal	18,125	18,125	18,125
Municipal Building - Interest	21,524	19,802	19,802
Short Term Interest & Costs	1,300	1,300	1,300
Sub-Total	40,949	39,227	39,227
Tree Warden			
Salary	242	242	242
Expense	23,000	8,000	6,250
Sub-Total	23,242	8,242	6,492
Veterans Agent			
Salary	1,723	1,723	1,723
Expense	8,000	8,000	8,800
Sub-Total	9,723	9,723	10,523
Total Operating	1,328,255	1,373,671	1,327,974

Article 9: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Educational Costs for the fiscal year beginning July 1, 2016; or take any action relative thereto.

SCHOOLS	FY 2016 BUDGET	FY2017 REQUESTED BUDGET	FY2017 FINCOM RECOMMEND
School Assessment	1,853,409	2,169,140	1,899,745
School Bond Payment	10,558	10,180	10,180
Middle High School Roof Project	16,183	16,174	16,174
Oakham Center School Roof Bond	40,576	38,640	38,640
Pathfinder Reg Voc Tech School	179,899	158,599	158,599
Smith Northhampton	39,600	39,600	39,600
Total Schools	2,140,225	2,432,333	2,162,938

Article 10: To see if the Town will vote to raise and appropriate \$45,178 for the fifth payment in a seven-year lease for the Spartan Class A Pumper Truck, or take any action relative thereto.
(Submitted by the Fire Chief)

Article 11: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$7,500 to the Assessors Triennial Revaluation Stabilization Fund; or take any action relative thereto.
(Submitted by the Finance Committee)

Article 12: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$2,750 for the purpose of necessary tree trimming at Pine Grove Cemetery and the purchase and installation of two Granite Posts for the entrance to South Cemetery; or take any action relative thereto.
(Submitted by the Cemetery Commissioners)

Article 13: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$3,000 for the purchase of four new tires for the Oshkosh Plow truck; or take any action relative thereto.
(Submitted by the Highway Superintendent)

And you are directed to serve this Warrant, by posting up attested copies thereof at

Oakham Town Hall Oakham Post Office Fobes Memorial Library

In said Town, **Seven** days at least before the time of holding said meeting. **HEREOF FAIL NOT**, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at that time and place of meeting, as aforesaid. Given under our hands this *Third day of June* in the year of our Lord *Two Thousand and Sixteen*.

Selectmen:



William A. Storie, Chairman



Eliot G. Starbard, Vice Chairman



Matthew Broderick, Clerk

A true Copy: Attest:



Constable

June 3, 2016

Date